



City of White Cloud
12 N. Charles Street
White Cloud, Michigan 49349

CITY COUNCIL BUDGET WORKSHOP
Minutes for April 2, 2024, at 5:00 p.m.

The City Council held a budget workshop before the Regular City Council meeting on April 2, 2024.

A. Meeting Called to Order

1. Roll Call

Council Members Present: Damon Anuci, Jeff Murchison Lori Shears, Herm Becker, Amy Barnhard, Brian Miller, Candice Dault (at 5:03)

Members Absent: None

Staff Present: City Manager/Treasurer – April Storms, Clerk - Kelli Arnold, Police Chief – Dan Evans, Cedam Fellow Andrew Stafford

2. Approval of the Agenda

City Council workshop agenda for Tuesday, April 2, 2024.

Motion by Anuci, **Seconded** by Becker to approve the Agenda as presented.

Vote: Ayes- All Nays- None Absent- None **Motion Carried**

B. Budget Workshop

1. Fiscal Year 2024/2025 Budget binders were given to department heads and all Council members; An initial overview of the Fiscal Year 2024/2025 was given.

Proposed Budget 2024/2025

Revenues 101 Fund: \$1,242,633.79

Appropriations 101 Fund: \$1,242,633.79

Revenues 202 (Major Streets) Fund: \$165,000.00

Appropriations 202 Fund: \$165,000.00

Revenues 203 (Local Streets) Fund: \$179,163.00

Appropriations 203 Fund: \$179,163.00

Revenues 209 (Cemetery) Fund: \$40,000.00

Appropriations 209 Fund: \$40,000.00

Revenues 225 (Donation) Fund: \$10,150.00

Appropriations 225 Fund: \$10,150.00

Revenues 549 (Bldg. Inspection) Fund: \$12,500.00
Appropriations 549 Fund: \$12,500.00

Revenues 591 (Water) Fund: \$4,402,969.00
Appropriations 591 Fund: \$4,402,969.00

Revenues 640 (Equipment Revolving) Fund: \$146,000.00
Appropriations 640 Fund: \$146,000.00

Capital Improvements for 2024/2025 Fiscal Year include:


Police Patrol Vehicle 75/25 Grant City estimated cost: \$25,000.00
City Hall Generator City estimated cost: \$20,000.00
Newell Street water tower repairs City estimated cost: \$30,000.00
DWRSF Lead Copper Replacement Water Project City estimated cost: \$0.00

C. Public Comment

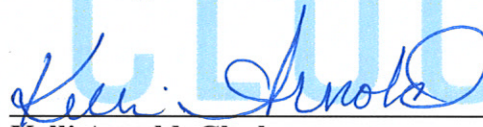
None

D. Adjournment

Mayor Pro-tem Shears called to adjourn at 5:47 p.m.



Brian J. Miller, Mayor



Kelli Arnold, Clerk
Approved on 5/07/2024